



HIDAYA FOUNDATION
Statement of Revenue and Expenses
Year Ended December 31, 2014

Management Overhead

6.92%

EXPENSES

	<u>Program Expenses</u>	<u>Management and General</u>	<u>Total</u>
Program Grants	\$ 2,649,147	\$	\$ 2,649,147
Payroll	269,940	159,006	428,946
Marketing		45,770	45,770
Postage and shipping	18,351	32,113	50,464
Bank and merchant services	65,482	1,018	66,500
Advertising	3,495	32,490	35,985
Insurance		69,141	69,141
Rent	29,106	9,260	38,366
Supplies	993	5,415	6,408
Professional fees		17,250	17,250
Telephone and internet	5,171	5,171	10,342
Travel	8,300	858	9,158
Repairs and maintenance	4,455		4,455
Taxes and licenses	115	1,332	1,447
Dues and subscriptions		1,110	1,110
Depreciation		2,310	2,310
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Total expenses	<u>\$ 3,054,555</u>	<u>\$ 382,244</u>	<u>\$ 3,436,799</u>

REVENUE

Gifts and contributions received	5,520,157
Investment income	<u>377</u>
Total revenue	<u>\$ 5,520,534</u>

Program Expenses

