



**HIDAYA FOUNDATION**  
**Statement of Revenue and Expenses**  
**Year Ended December 31, 2015**

Management Overhead

**6.02%**

**EXPENSES**

	<u>Program Expenses</u>	<u>Management and General</u>	<u>Total</u>
Program Grants	\$ 8,415,420	\$	\$ 8,415,420
Payroll	295,253	159,935	455,188
Marketing		22,540	22,540
Postage and shipping	32,220	23,542	55,762
Bank and merchant services	50,470	1,700	52,170
Advertising	3,000	31,746	34,746
Insurance		75,989	75,989
Rent	33,051	9,660	42,711
Supplies	636	5,079	5,715
Professional fees		23,317	23,317
Telephone and internet	5,092	5,092	10,184
Travel	19,722	1,958	21,680
Repairs and maintenance		738	738
Taxes and licenses	367	921	1,288
Dues and subscriptions		2,773	2,773
Depreciation		3,135	3,135
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Total expenses	<u>\$ 8,855,231</u>	<u>\$ 368,125</u>	<u>\$ 9,223,356</u>

**REVENUE**

Gifts and contributions received	6,123,352
Investment income	<u>(8,432)</u>
Total revenue	<u>\$ 6,114,920</u>

# Contributions

